Reach Lanarkshire Autism

Charity Number: SC0043269

Trustees' Report and Unaudited Accounts

Year Ended 31 March 2025

Reach Lanarkshire Autism
Trustees Annual Report

The trustees present their report with the unaudited financial statements of the charity for the year-ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Charity Number: SC043269

Principle Address

60 Castle Street
Unit 1A
Hamilton
ML3 6BU

Trustees

The following Trustees served during the year:

S Malone - Resigned 25 July 2024
L Healy
A Ayton
M Wallace
J Wallace
E Ward- Resigned 29 May 2024
C Smyth
L McClenaghan
G Wilkinson
S Doherty - Appointed 11 December 2024
L J McClenaghan - Appointed 5 August 2024 and resigned 17 October 2024

Accountants

Ambient Accounting Ltd
Suite 6 Ellesmere House
1 Pennington Street
Worsley
Manchester
M28 3LR

Reach Lanarkshire Autism
Trustees Annual Report

This was another busy year for Reach. We said a fond farewell to some old friends and stepped into a new era.

We recognise that funders are having to make increasingly difficult decisions when there are so many deserving charities in Scotland, and we are continuously proud of the increasingly creative ways that our staff find ways to deliver support and service to our members.

Our community groups continued to deliver an essential service in Calderwood, Coatbridge, Bellshill, Cambuslang and Wishaw. We offered activities like pasta art, den making, time travelling, science, slime making, yoga and tie dye.

Some of our members were kind enough to take part in the Kilt Walk on behalf of Reach in April, and we extend our thanks to them, for their effort, for the publicity and for their donations.

May saw us training up the next generation of superheroes at Superhero Training Academy, learning how to make pasta art, and decorating cupcakes. We also arranged additional support for young carers and held a silly sports day.

In June, we had a mad science day and played with arm pit fudge (yuk!). We balanced that out with some yummy cupcakes in Holytown, and pizzas in Bellshill. We also arranged a trip to The British Wrestling Championship. We also had a day of making slime in Bellshill and some jewellery in Wishaw.

Our summer programme was busy, with a visit to Dalkeith Country Park, and East Links Farm Park, Blair Drummond and Fox Lake in July; and Mabie Farm Park in August.

For those who might find it easier to stay and play, we arranged three sessions of sensory play and a Summer Olympics. We also enjoyed a trip to the Baltic Street playground and Monty's Farm Park.

In August we arranged pumpkin picking and a visit to Five Sisters Illuminations.

In September, our Coatbridge group enjoyed a Pokémon group; and our Bellshill group merged with Wishaw and Holytown to accommodate the attending age group.

September also saw a visit from Therapets, a fantastic Mario party, and a talent show at Calderwood – we are so very proud of our members

As ever, October was the advent of Spooky Season……. it started off with some more pumpkin picking at Valley View, some scary scientific discoveries in the Coatbridge group, a monster bash at Lush Glasgow to make Halloween bath bombs and we rounded the month off with movie fright night.

In November, we had a gaming van visit Reach Headquarters - all on board the Battle Bus!

Reach Lanarkshire Autism
Trustees Annual Report

As ever, December was a busy month. We had a lunch with Santa, Christmas jumper day, a trip to the Irn Bru Carnival and our ever-popular trip to the panto. It is incredibly important for us to offer this family day out as an experience to our members.

In February we were able to offer an hour of fun at R-Cade to our over-8s, and March saw us begin our partnership with BCW wrestling at Ballerup Hall in East Kilbride.

Our planned Easter playscheme for March included Arts and Crafts, Sensory Play, Lego and other games. This sat alongside out regular weekly swimming and guitar lessons. We also arranged a trip to Edinburgh Zoo to round off the financial year and we even began to make plans for this year's Christmas pantomime.

We have also been able to make some changes to our office to make it a more pleasant and welcoming environment.

As ever, the new year brought new challenges, but our staff soldiered on, and as a Board we could not be prouder of the way they have met those challenges head on.

We are constantly asking out staff to become more creative in how they use our budgets; and time and again they deliver fantastic supportive programmes to our members and their families.

We are so very grateful to our funders, our donors and members, and our hard-working staff and volunteers, who go above and beyond for our members every day.

As ever, we anticipate challenges ahead as the cost of living continues to increase and funders are inevitably pushed to make more difficult decisions. Resources are always an issue, and we are competing for finances in an incredibly competitive market. We know that there is a gap in service provision in the third sector; but we continue to work together to build on our successes here at Reach in order to ensure that those decisions for funders are made easier.

With that in mind, we have started programme of work with Community Enterprise. We are currently canvassing members and taking account of their views; and hopefully that will assist us to shape the future of Reach.

Signed on behalf of the board

J Wallace
Trustee
Dated: 17 December 2025

Reach Lanarshire Autism
Independent Examiners Report

Independent Examiner's Report to the trustees of Reach Lanarshire Autishm

I report on the financial statements of Reach Lanarkshire Autism for the year ended 31 March 2025 which comprise the Statement of Financial Activities, the Summary Income and Expenditure Account, the Balance Sheet and the related notes.

Respective responsibilities of trustees and examiner

As the trustees you are responsible for the preparation of the financial statements in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The trustees consider that an audit is not required for this year under the Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations.

As examiner, it is my responsibility to:
1. examine the financial statements under s.44(1)c of the Charities and Trustee Investment (Scotland) Act 2005;
2. to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiners statement
In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:
•to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
•to prepare financial statements which accord with the accounting records, comply with Regulation 8 o(the 2006 Accounts Regulations
have not been met; or
to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Andrew Barton FCA
Ambient Accounting Ltd, Suite 6 Ellesmere House, 1 Pennington Street, Worsley, M28 3LR
Dated: 17 December 2025

Reach Lanarkshire Autism
Statement of Financial Activities
For The Year Ended 31 March 2025

	Notes	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
Income and endowments from:					
Donations and legacies	2	41,159	-	41,159	25,681
Charitable activities		-	231,378	231,378	250,025
Total		41,159	231,378	272,537	275,706
Expenditure on:					
Charitable activities	4	22,657	188,980	211,637	262,465
Total		22,657	188,980	211,637	262,465
Net expenditure		18,504	42,396	60,900	13,241
Transfers between funds		- 214	214	-	-
Net expenditure before other gains / (losses)		18,290	42,610	60,900	13,241
Other gains and losses		-	-	-	-
Net movement in funds		18,290	42,610	60,900	13,241
Reconciliation of funds					
Total funds brought forward		39,727	132,319	172,046	158,805
Total funds carried forward	4	58,017	174,929	232,946	172,046

Reach Lanarkshire Autism
Balance Sheet
For The Year Ended 31 March 2025

	Notes	2025	2024
		£	£
Current assets			
Cash at bank and in hand		232,946	172,046
Total assets less current liabilities		232,946	172,046
Total net assets		232,946	172,046
Funds			
Unrestricted Funds	4	58,017	39727
Restricted Funds	4	174,929	132319
		232,946	172,046

The trustees have prepared the accounts in accordance with section 44 of the Charities and Trustee Investment (Scotland) Act.

Approved by the board on 17 December 2025

And signed on its behalf by:

Louise Healy
Trustee

Reach Lanarkshire Autism
Notes to the Accounts
For the year-ended 31 March 2025

1 Accounting policies

Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Change in basis of accounting or to previous accounts

There has been no change to the accounting policies (valuation rules and method of accounting) since last year and no changes have been made to accounts for previous years.

Fund accounting

Unrestricted funds

These are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds

These are available for use subject to restrictions imposed by the donor or through terms of appeal.

Income

Recognition of income

Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.

Income with related expenditure

Where income has related expenditure, the income and related expenditure is reported gross in the SOFA

Donations and legacies

Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the Charity has unconditional entitlement to the income.

Reach Lanarkshire Autism
Notes to the Accounts
For the year-ended 31 March 2025

1 Accounting policies (continued)

Tax reclaims on donations and gifts
Income from tax reclaims is include in the SoFA at the safe time as the gift/donation to which it

Donated services and facilities
These are only included in income (with an equivalent amount in expenditure) where the benefit to the Charity is reasonable quantifiable, measurable and material.

Volunteer help
The value of any volunteer help received is not included in the accounts.

Investment income
This is included in the accounts when receivable.

Gains/(losses) on revaluation of fixed assets
This includes any gain or loss resulting from revaluing investments to market value at the end of the year.

Gains/(losses) on investment assets
This includes any gain or loss on the sale of investments.

Expenditure
Recognition of expenditure
Expenditure is recognised on an accruals basis. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Expenditure on raising funds
These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.

Expenditure on charitable activities
These comprise the costs incurred by the Charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.

Grants payable
All grant expenditure is accounted for an actual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

Reach Lanarkshire Autism
Notes to the Accounts
For the year-ended 31 March 2025

1 Accounting policies (continued)

Governance costs
These include those costs associated with meeting the constitutional and statutory reqirements of the Charity, including any audit/indement examination fees, costs linked to the strategic management of the Charity, together with a share of other administration costs.

Other expenditure
These are support costs not allocated to a particular activity.

Taxation
The charity is exempt from corporation tax on its charitable activities.

Trade and other debtors
Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discount due.

Trade and other creditors
Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for nay trade discounts due.

Receipt of donated goods, facilities and services
All donated goods, facilities and services received are recognised within incoming resources and expenditure at an estimate by the value of the charity.

Reach Lanarshire Autism
Notes to the Accounts
For the year-ended 31 March 2025

2 Other Trading Activities

	Total 2025 £	Total 2024 £
Fundraising	12,510	3,891
Activities	11,218	8,569
Donations	9,447	5,161
Memberships	4,440	5,620
Other income	3,544	2,439
	41,159	25,680

3 Staff costs

	2025 £	2024 £
Salaries and wages	92,866	145,410

No employee received emoluments in excess of £60,000

The average number of employees during the year was as follows:

Employees	5	5

Reach Lanarkshire Autism
Notes to the Accounts
For the year-ended 31 March 2025

4 Movement in funds

	01.04.24	Net Movement Movement £	Transfers £	31.03.25 £
Unrestricted funds				
General funds	39,727	18,504	- 214	58,017
Restricted funds				-
Big lottery fund	43,886	- 27,565	-	16,321
BOS foundation	2,386	-	-	2,386
Cash for kids	1,437	- 1,286	-	151
Foundation Scotland	957	- 672	-	285
Groundwork - Tesco	1,866	- 330	-	1,536
Local Giving	5	-	-	5
Main Grants	3,779	-	-	3,779
Morrisons Foundation	1,321	- 505	-	816
NFU Mutual	2,817	- 312	-	2,505
Post Code Trust	22,167	- 22,381	214	-
Robertson Trust	8,166	- 8,166	-	-
Scotland's Childrens Lottery	399	-	-	399
Scared Care	2,830	- 2,582	-	248
South Lanarkshire	368	- 150	-	218
St James PI Wealth	5	-	-	5
Voluntary Action	17,402	- 3,473	-	13,929
Voluntary Action North	3,285	- 731	-	2,554
William Grant	19,243	- 10,145	-	9,098
Better Breaks	-	3,207	-	3,207
South Lanarkshire	-	440	-	440
The National Lottery Improving Lives Fund	-	66,307	-	66,307
William Grant	-	15,177	-	15,177
Robertson Trust	-	12,000	-	12,000
The National Lottery Young Start Fund	-	23,563	-	23,563
	172,046	60,900	-	232,946

Reach Lanarkshire Autism
Notes to the Accounts
For the year-ended 31 March 2025

4 Net movement in funds are as follows:	Incoming Resources	Resources Expended	Movement In Funds
	£	**£**	**£**
Unrestricted funds			
General funds	41,161	22,657	18,504
Restricted funds			
Big lottery fund	-	27,565	- 27,565
BOS foundation	-	-	-
Cash for kids	-	1,286	- 1,286
Foundation Scotland	-	672	- 672
Groundwork - Tesco	-	330	- 330
Local Giving	-	-	-
Main Grants	-	-	-
Morrisons Foundation	-	505	- 505
NFU Mutual	-	312	- 312
Post Code Trust	-	22,381	- 22,381
Robertson Trust	-	8,166	- 8,166
Scotland's Childrens Lottery	-	-	-
Scared Care	-	2,582	- 2,582
South Lanarkshire	-	150	- 150
St James PI Wealth	-	-	-
Voluntary Action	-	3,473	- 3,473
Voluntary Action North	-	731	- 731
William Grant	-	10,145	- 10,145
Better Breaks	35,000	31,793	3,207
South Lanarkshire	440	-	440
The National Lottery Improving Lives Fund	99,110	32,803	66,307
William Grant	35,750	20,573	15,177
Robertson Trust	12,000	-	12,000
The National Lottery Young Start Fund	49,076	25,513	23,563
	272,537	211,637	60,900

Reach Lanarkshire Autism
Detailed Statement of Financial Activities
For the year-ended 31 March 2025

	Total Funds 2025 £	Total Funds 2024 £
Income and endowments from:		
Donations and legacies	9,447	5,161
Other trading activities		
Fundraising	12,510	3,891
Activities	11,218	8,569
Membership	4,440	5,620
Other income	3,544	2,439
	41,159	20,519
Charitable activities		
Grants	231,378	250,025
Total incoming resources	272,537	275,705
Expenditure		
Wages	92,866	145,410
Insurance	1,021	959
Telephone	3,507	3,369
Postage and stationary	935	558
Advertising	440	660
Activities	10,647	37,714
Hall Hire	6,532	8,115
Food and Subsistence	5,356	1,267
Memberships	2,552	3,464
Professional Fees	12,807	2,492
Trips	39,833	26,664
Rent	25,731	26,526
Charges	2,042	2,541
Repairs and Maintenance	7,368	2,723
Total Resources Expended	211,637	262,462
Net Income	60,900	13,243